

TOWNSHIP OF DORION
Municipal Performance Measurement Program • 2008 RESULTS

Questions about MPMP results should be addressed to:

| | | | |
|--------------|--|-------|--------------|
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Related documents and links

| FIR Reference | Local Government | 2008 | 2007 |
|----------------|---|-------|-------|
| 1.1 91 0205 13 | Operating costs for governance and corporate management as a percentage of total municipal operating costs. | 19.3% | 26.3% |

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

CONTACT PERSON Helena Tamminen

The formula for the local government measure was changed in 2007.

| | Fire Services | 2008 | 2007 | 2006 | 2005 |
|----------------|--|--------|--------|--------|--------|
| 2.1 91 1102 13 | Operating costs for fire services per \$1,000 of assessment. | \$1.15 | \$2.00 | \$2.37 | \$1.29 |

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

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| Police Services | | | 2008 | 2007 | 2006 | 2005 | 2004 |
|------------------------|------------|---|----------|----------|----------|----------|-------|
| 3.1 | 91 1203 13 | Operating costs for police services per person. | \$160.11 | \$215.31 | \$264.91 | \$341.24 | |
| 3.2 | 92 1258 07 | Violent crime rate per 1,000 persons. | 11.173 | 8.38 | 8.38 | 7.83 | 7.83 |
| 3.3 | 92 1259 07 | Property crime rate per 1,000 persons. | 36.313 | 27.93 | 22.35 | 13.06 | 7.83 |
| 3.4 | 92 1263 07 | Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic). | 55.866 | 39.11 | 11.17 | 10.44 | 20.89 |
| 3.5 | 92 1265 07 | Youth crime rate per 1,000 youths. | 0 | 90.91 | 0 | 5 | |

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

The formula for youth crime was changed in 2005 to include youths who receive pre-charge resolutions such as warnings and cautions.

| Roads | | | 2008 | 2007 | 2006 | 2005 | 2004 |
|--------------|------------|--|----------|------------|------------|------------|-------|
| 4.1 | 91 2107 13 | Operating costs for paved (hard top) roads per lane kilometre. | \$12.40 | \$432.00 | \$2.50 | \$135.00 | |
| 4.2 | 91 2108 13 | Operating costs for unpaved (loose top) roads per lane kilometre. | \$12.66 | \$557.64 | \$960.15 | \$813.43 | |
| 4.3 | 91 2204 13 | Operating costs for winter maintenance of roadways per lane kilometre maintained in winter. | \$626.60 | \$1,082.90 | \$1,151.61 | \$1,210.25 | |
| 4.4 | 92 2152 07 | Percentage of paved lane kilometres where the condition is rated as good to very good. ¹ | 0% | 22.7% | 36.4% | 36.4% | 45.5% |
| 4.5 | 92 2251 07 | Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance. | 100% | 96.1% | 95.5% | 80% | 90% |

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

¹ Pavement condition is rated using a Pavement Condition Index (PCI) such as the Index used by the Ontario Good Roads Association or the Ministry of Transportation's Roads Inventory Management System (RIMS).

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| Conventional Transit | | | 2008 | 2007 | 2006 | 2005 | 2004 |
|----------------------|------------|--|------|------|------|------|------|
| 5.1 | 91 2302 13 | Operating costs for conventional transit per regular service passenger trip. | N/A | N/A | N/A | N/A | |
| 5.2 | 92 2351 07 | Number of conventional transit passenger trips per person in the service area in a year. | N/A | N/A | N/A | N/A | N/A |

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

| Wastewater (Sewage) | | | 2008 | 2007 | 2006 | 2005 | 2004 |
|---------------------|------------|---|------|------|------|------|------|
| 6.1 | 91 3110 13 | Operating costs for the collection of wastewater per kilometre of wastewater main. | N/A | N/A | N/A | | |
| 6.2 | 91 3108 13 | Operating costs for the treatment and disposal of wastewater per megalitre. | N/A | N/A | N/A | N/A | |
| 6.3 | 91 3109 13 | Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System). | N/A | N/A | N/A | N/A | |
| 6.4 | 92 3154 07 | Number of wastewater main backups per 100 kilometres of wastewater main in a year. | N/A | N/A | N/A | N/A | N/A |
| 6.5 | 92 3155 07 | Percentage of wastewater estimated to have by-passed treatment. | N/A | N/A | N/A | N/A | N/A |

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

In 2006, the denominator in the efficiency measure for wastewater collection was redefined to eliminate connections.

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| Storm Water | | | 2008 | 2007 | 2006 |
|-------------|------------|--|------|------|------|
| 7.1 | 91 3207 13 | Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system. | N/A | N/A | N/A |
| 7.2 | 91 3208 13 | Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system. | N/A | N/A | N/A |

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

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In 2006, the denominators of both storm water measures were redefined to eliminate connections; catch basins were retained. Measures are reported by municipalities with a separate storm water system.

| Drinking Water | | | 2008 | 2007 | 2006 | 2005 | 2004 |
|----------------|------------|--|------|------|------|------|------|
| 8.1 | 91 3307 13 | Operating costs for the treatment of drinking water per megalitre. | N/A | N/A | N/A | N/A | |
| 8.2 | 91 3310 13 | Operating costs for the distribution of drinking water per kilometre of water distribution pipe. | N/A | N/A | N/A | | |
| 8.3 | 91 3309 13 | Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System). | N/A | N/A | N/A | N/A | |
| 8.4 | 92 3355 07 | Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect. | N/A | N/A | N/A | N/A | N/A |
| 8.5 | 92 3356 07 | Number of water main breaks per 100 kilometres of water distribution pipe in a year. | N/A | N/A | N/A | N/A | N/A |

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

In 2006, the denominator of the efficiency measure for drinking water distribution was redefined, eliminating connections and hydrants.

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| Solid Waste Management (Garbage) | | | 2008 | 2007 | 2006 | 2005 | 2004 |
|----------------------------------|------------|---|---------|---------|----------|---------|------|
| 9.1 | 91 3403 13 | Operating costs for garbage collection per household. | N/A | N/A | N/A | N/A | |
| 9.2 | 91 3503 13 | Operating costs for garbage disposal per household. | \$84.40 | \$27.87 | \$275.59 | \$88.27 | |
| 9.3 | 91 3604 13 | Operating costs for solid waste diversion (recycling) per household. | N/A | N/A | N/A | N/A | |
| 9.4 | 91 3605 13 | Average operating costs for solid waste management (collection, disposal and diversion) per household. | N/A | N/A | N/A | N/A | |
| 9.5 | 92 3452 07 | Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households. | N/A | N/A | N/A | N/A | N/A |
| 9.6 | 92 3552 07 | Total number of solid waste management facilities owned by the municipality with a Ministry of Environment Certificate of Approval. | 1 | 1 | 1 | 1 | 1 |

Sch. 92 Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

| Facility Name | Days 2008 | Days 2007 | Days 2006 | Days 2005 | Days 2004 |
|---------------------------------|-----------------------------------|-----------|-----------|-----------|-----------|
| 3553 Dorion Waste Disposal Site | 0 | 0 | 0 | 0 | 0 |
| 9.7 3554 | | | | | |
| 3555 | | | | | |
| 3556 | | | | | |
| 3557 | | | | | |
| 3558 | | | | | |
| 3559 | | | | | |
| 3560 | <i>Please delete un-used rows</i> | | | | |

List facilities in the order they appear in the 2008 FIR.

| | | | 2008 | 2007 | 2006 | 2005 | 2004 |
|-----|------------|---|------|------|------|------|------|
| 9.8 | 92 3655 07 | Percentage of residential solid waste diverted for recycling. | 2% | 2% | 2% | 2% | 2% |
| 9.9 | 92 3656 07 | Percentage of residential solid waste diverted for recycling (based on combined residential and Industrial/Commercial/Institutional tonnage). | 2% | 2% | 2% | 2% | 2% |

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

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| Parks and Recreation | | | 2008 | 2007 | 2006 | 2005 | 2004 |
|-----------------------------|------------|---|---------|---------|---------|---------|------|
| 10.1 | 91 7102 13 | Operating costs for parks per person. | N/A | | | | |
| 10.2 | 91 7202 13 | Operating costs for recreation programs per person. | \$x.xx | \$23.86 | \$25.36 | \$13.14 | |
| 10.3 | 91 7303 13 | Operating costs for recreation facilities per person. | \$53.58 | \$19.48 | \$45.61 | \$47.61 | |
| 10.4 | 91 7305 13 | Operating costs for recreation programs and recreation facilities per person (Subtotal). | \$53.58 | \$43.05 | | | |
| 10.5 | 92 7152 05 | Total kilometres of trails. | 0 | 0 | 0 | 0 | 0 |
| 10.5 | 91 7152 07 | Total kilometres of trails per 1,000 persons. | 0 | 0 | 0 | 0 | 0 |
| 10.6 | 92 7155 05 | Hectares of open space (municipally owned). | 0 | 0 | 0 | | |
| 10.6 | 92 7155 07 | Hectares of open space per 1,000 persons (municipally owned). | 0 | 0 | 0 | | |
| 10.7 | 92 7255 07 | Total participant hours for recreation programs per 1,000 persons. | 8379.9 | 4,424 | N/A | | |
| 10.8 | 92 7356 05 | Square metres of indoor recreation facilities (municipally owned). | 945 | 945 | 945 | | |
| 10.8 | 92 7356 07 | Square metres of indoor recreation facilities per 1,000 persons (municipally owned). | 2639.6 | 2639.6 | 2639.6 | | |
| 10.9 | 92 7359 05 | Square metres of outdoor recreation facility space (municipally owned). | 0 | 0 | 0 | | |
| 10.9 | 92 7359 07 | Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). | 0 | 0 | 0 | | |

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

The numerator for the open space measure was redefined in 2006 as hectares of municipally owned open space.

In 2006, the measure for recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities.

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| Libraries | | | 2008 | 2007 | 2006 | 2005 | 2004 |
|------------------|------------|--|---------|---------|----------|---------|------|
| 11.1 | 91 7403 13 | Operating costs for library services per person. | \$77.26 | \$26.40 | \$108.50 | \$63.40 | |
| 11.2 | 91 7404 13 | Operating costs for library services per use. | \$3.88 | \$6.02 | N/A | N/A | |
| 11.3 | 92 7460 07 | Library uses per person. | 19.9 | 21 | N/A | N/A | N/A |
| 11.4 | 91 7461 07 | Electronic library uses as a percentage of total library uses. | 15% | 24.9% | N/A | N/A | N/A |
| 11.5 | 92 7462 07 | Non-electronic library uses as a percentage of total library uses. | 85% | 75.0% | N/A | N/A | N/A |

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

| Land Use Planning | | | 2008 | 2007 | 2006 | 2005 | 2004 |
|--------------------------|------------|--|------|------|------|------|------|
| 12.1 | 92 8170 07 | Percentage of new residential units located within settlement areas. | N/A | N/A | | | |
| 12.2 | 92 8163 07 | Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year. | 0 | 0 | 0 | 0 | 0 |
| 12.3 | 92 8164 07 | Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000. | 0 | 0 | 0 | 0 | 0 |
| 12.4 | 92 8165 07 | Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year. | 0 | 0 | 0 | 0 | 0 |
| 12.5 | 92 8166 07 | Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000. | 0 | 0 | 0 | 0 | 0 |

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In 2007, the measure for the location of new development was redefined for greater accuracy.